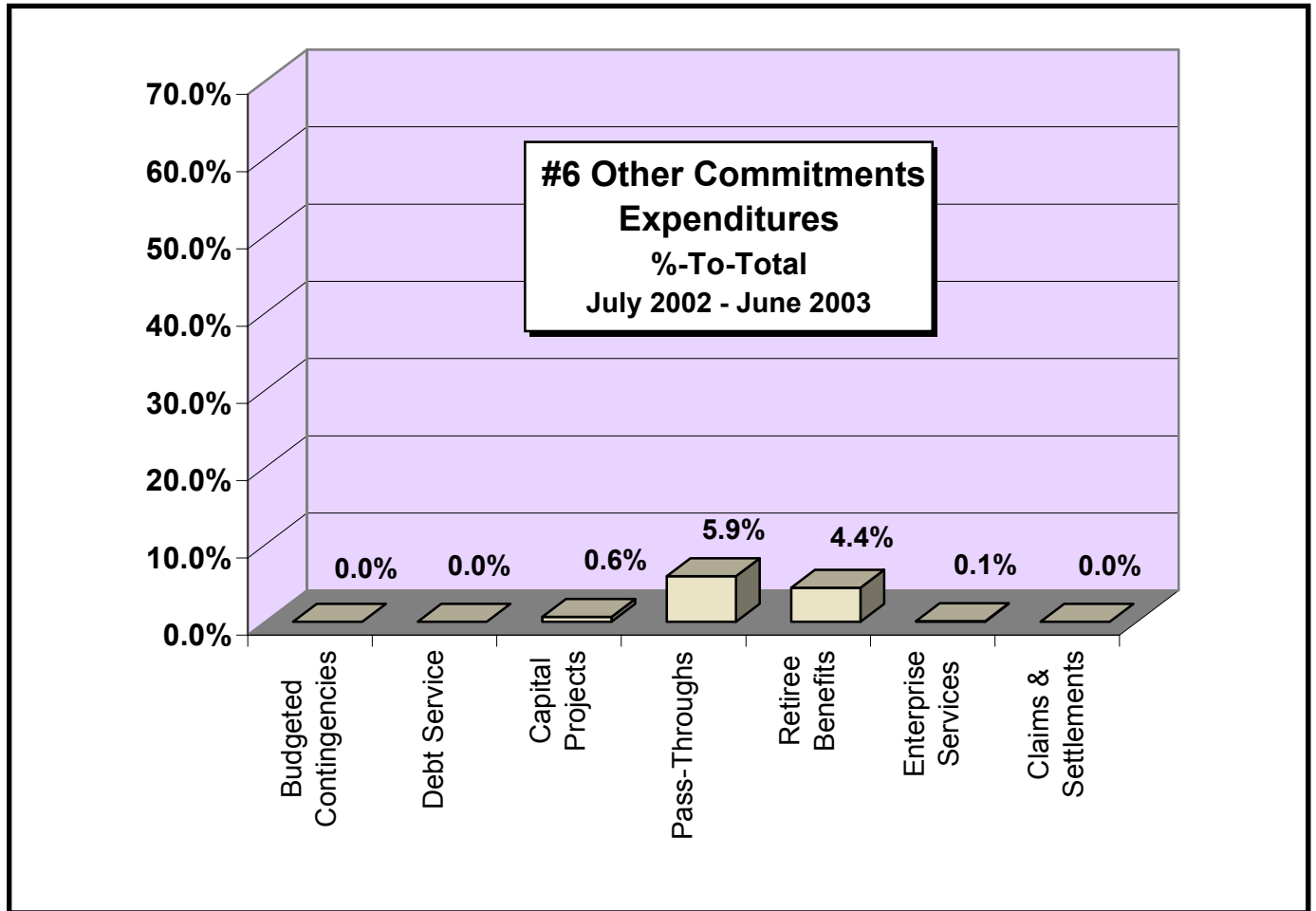


# Newport School District



District Enrollment (ADM): 2,957	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$247,256	\$84	0.6%
Pass-Throughs: Tuitions, et al	\$2,306,190	\$780	5.9%
Retiree Benefits & Other	\$1,721,547	\$582	4.4%
Enterprise, Community Services	\$21,964	\$7	0.1%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,296,958	\$1,453	10.9%
Total District	\$39,283,027	\$13,285	100.0%